Madeley Academy



Pupil Premium Strategy Report & Expenditure Review 2018-19

Autumn 2018



2018 – 19 Pupil Premium Provision Strategy & Expenditure review

Pupil Premium funding is provided to support children from low income families who are currently known to be eligible for Free School Meals (FSM) or who have been in the last six years (Ever 6). Children who have been looked after continuously for more than six months (LAC) and children whose parents are in the Services are also eligible.

Our aim is to use the funding to narrow the gap between our Pupil Premium students and non-Pupil Premium students nationally. We want to ensure that these students have every opportunity to reach their full potential by securing good progress, achieving success in external examinations and embarking on a positive career path.

The funding contributes to a wide range of resources designed to maximise student potential in every possible way, including extra teachers in core subjects, a strong inclusion team (mediation and emotional support), SEND specialists and opportunities for extended school activities

Madeley Academy Principles

All members of staff and the Governors accept responsibility for 'socially disadvantaged' students and are committed to meeting their pastoral, social and academic needs within a caring environment. As with all students in our care, a student who is considered to be 'socially disadvantaged' is valued, respected and entitled to develop to their full potential, irrespective of need.

Background

The Pupil Premium funding targets extra funding for students from deprived backgrounds. National statistics and research shows that the educational performance of students from disadvantaged backgrounds is much lower than their peers. The premium is provided to support these students to reach their potential. The DfE uses students entitled to Free School Meals (FSM), children of service personnel and Looked After Children as an indicator for deprivation and have deployed a fixed amount of money to schools per student. Madeley Academy uses the Pupil Premium indicator to target students to diminish the difference in attainment and progress.

The Government does not dictate to schools how to spend this money, however they are clear that schools need to employ strategies that they know will support these students to increase their attainment and progress.

Update Report Autumn 2018

In this academic year we have 448 students on the Academy's Pupil Premium register in Years 7-11 (48% of the cohort). The National Average is 29%.

Provision

To meet the above requirements, the Governing Board of Madeley Academy will ensure that provision is made, which secures the teaching and learning opportunities that meet the needs of all students. As part of the additional provision made for students who belong to the vulnerable groups, the Governors of the school will ensure that the needs of socially disadvantaged students are adequately addressed.

Disadvantaged pupils	
Pupils in years 7 to 11 recorded as Ever 6 FSM	£935
Looked-after children (LAC) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority	£1,900
Children who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order	£1,900

	Summary Information (Years 7 -11)										
Academic Year	2016/17	2017/18	2018/19		2016/17	£391,298	Date of	Ort			
Total number of student (7 - 11)	895	891	937	Total PP	2017/18	£388,492	most recent review	Oct 2018			
Number of students eligible for PP (7-11)	435 (49%)	462 (52%)	448 (48%)	budget	2018/19	£388,025	Date for next internal review	Oct 2019			

Numbers based upon FSM Ever6 January Census Returns.

Area of use for Pupil Premium Funding	2017/18 Expenditure		Impact						
Year 6 Transition	£10,000	Pupil Premium students were supported through the transition process to ensure that progress was maintained at the start of Year 7. Key Staff were allocated to student transition and primary school visits. Evaluation of the strategy has involved the increase in Attainment Sub Levels by the end of the Summer term from Baseline for PP Students. The progress of the Year 7 Cohort (Current Year 8) over the previous year is shown below (Traditional Methodology for Year 7 Intake 2017-18). Maths English						£10,000	
		The increase is above rec	2.18 quired target progress ar	nd shows that	2.60 PP students s		the Academy	well.	
Curriculum Support	£120,000	Funding for this area is Support staff have been impact of these strategies The first analysis has use Year 8 (April 2018) Average (Years) 11 The analysis of the read Pupil Premium Students years. Both measures sh has closed the GAP to the Further evaluation has in the previous academic y KS2 start points.	allocated to core subjects shas been evaluated us the increase in literacy a be used by the increase in literacy a by the incr	ts on a perma ing several m and numerac Belling 12.0 11 from the stat increased by improved be	Inent basis to ethods.y ages in Yearsy ages in Years <t< td=""><td>provide exp s 7 and 8 an By Provide exp s 7 and 8 an Provide exp s 7 and 8 and</br></td><td>ertise in thes d is shown be under the shown be shown be to shown be to shown</td><td>se subjects. The elow. 7 shown that for ncreased by 1.1 ase. The group ere 7 to 9 over</td><td>£120,000</td></t<>	provide exp s 7 and 8 an By 	ertise in thes d is shown be under the shown be shown be to shown	se subjects. The elow. 7 shown that for ncreased by 1.1 ase. The group ere 7 to 9 over	£120,000

Area of use for Pupil Premium Funding	2017/18 Expenditure											2018/19 Proposed Expenditure
		-	rogress of Pupil Premium students across all subjects are shown in the table below and show that students are naking progress in line with or above expectations.									
				English	Maths	Science	Geog	History	French	Spanish]	
		Veer	All	75%	81%	83%	75%	72%	70%	87%		
		Year 10	PP	71%	76%	81%	71%	70%	67%	85%		
		10	Non PP	80%	86%	85%	79%	75%	72%	90%		
		Veer	All	81%	82%	98%	92%	80%	96%	77%		
		Year 9	PP	78%	79%	97%	87%	78%	88%	69%		
			Non PP	85%	84%	100%	98%	81%	100%	84%		
		Veer	All	74%	73%	99%	74%	70%	94%			
		Year 8	PP	73%	75%	99%	73%	68%	94%			
			Non PP	78%	71%	99%	78%	71%	94%			
		Progres	Summative results from the 2018 cohort have also been evaluated and targets for 2019 identified. Progress 8: Initial analysis of the 2018 outcomes show progress for disadvantaged students at -0.24, compared with the non- disadvantaged students of +0.13. The internal GAP has increased from 0.10 to 0.37.									
				Group)	2016	20	17 2	2018			
			Non P	P		+0.25			0.13			
			PP			-0.20			0.24			
				al GAP		-0.45			0.37			
				nal Non PP		+0.10			TBC			
				nal GAP t	o Non	-0.30			ТВС			
				nal PP	DD	-0.38			TBC			
			Extern	nal GAP to	rr	+0.12	2 +0.	27	ТВС			

Area of use for Pupil Premium Funding	2017/18 Expenditure					Impact				2018/19 Proposed Expenditure
		for 2019 s with an inc	ttainment ne attainment for the disadvantaged students improved in 2018 and the GAP was reduced to 13 points. Targets or 2019 show an improvement in attainment for both groups, although the GAP is showing an increase, albeit ith an increase in the prior attainment on intake. The Prior Attainment of the cohorts:							
			APS on Entry Basics - Eng & Maths Attainment @4+							
			2017	2018	Nat Non PP 17	2017	Nat Non PP	2018		
		РР	27.5	27.1		48		53	-	
		Non PP	29.2	28.1	69	74	73	65	-	
		GAP	GAP 1.7 1.0 26 13							
		enabling t tested in t additional them. Sma social skills	hem to acces erms of abili time for exa all groups on s, anger man	ss exam scrip ty and aptitu ms. This faci to work 1:2 agement, to	ts and course cor de. For KS4 stude litated the referra L for interventior targeted individua	ntent. All SEN nts, this inclu al of some st n ranging fro al GCSE suppo	D/PP students v ided screening f udents to CAMH m reading, writ ort added value	nts received suppo were monitored clo or Access Arranger IS enabling us to f ing, spelling, emo as evidenced GCSE	osely and were ments allowing urther support tional support, success.	
		marks for		Students' ur		-		us reducing the in her supported the		
		Certificatio	on and traini	ng was also u	ndertaken for acc	ess arrangen	nents to be unde	ertaken within the	Academy.	
			•••	directed initiation in the second s		mbers of SEI	ND/PP in the cl	ass. This was aime	ed at the core	
			•		iding has been as rogress and asses			ments in attendan sed.	ce rates for PP	

Area of use for Pupil Premium Funding	2017/18 Expenditure				Impac	t			2018/19 Proposed Expenditure
Student Support	£110,500	the Academy includ with outside Agenci Attendance for PP eligible for Pupil Pr January census rep absent. A slight rise All FSM6 FSM Non FSM Exclusions remain December 2016, with	ding either t es, Fixed Per remains bet emium has orted in the to 7.1% for 2 % Session School 1 5.4% 7.1% 4.6% ow for this th the Nation manent exc anently excl	he tutor, He halty Notice ter than Na also improv RAISE repo 2017/18 was s Missed National 5.4% 7.8% 4.4% target ground hal Average lusions of uded from t	ead of Year or A warnings. ISLC of ational Average yed to 6.0% up to ort for the previous s better than the % Absent 10 % School 12.1% 19.9% 8.0% up with 0.74% of 18.77% PP students dur the Academy.	Attendance S costs are also for the simi to the end o ous academ National Av % Sessions National 13.5% 21.6% 8.3% of PP studer ing the 201	tupport Officer, Re included in this el lar grouping. The of the 2016/17 aca ic year, where 6.4 erage. ts having a fixed 5-16 Academic Ye	attendance of students ademic year. From the % of PP students were period exclusion up to ear. In 2017-18 two PP	£120,000
Careers	£37,000	The feedback on de continuing with the against National Sar	ir education.	This will be (National o Overall per	monitored to er ther). centage going to ed ment/training desti	nsure that th ucation or nation	s is sustained. Nat	-	£38,000
		All Disadvantaged 83% destination rat	₆₄ e against a b	83 ackdrop of 4		(96) of NEET.	75 83 (93)	8 3	

Area of use for Pupil Premium Funding	2017/18 Expenditure	Impact	2018/19 Proposed Expenditure
Core Subject Support/Raising Standards	£100,000	Increasing staffing ratios in core subjects to support student progress is the main element of this area. The evaluation of the impact of this has been assessed using the progress made by the PP groups (as shown previously) and by the outcomes from the Summer examination series (as evaluated above).	£110,000
Behaviour	£36,000	The use of the Student Support Officers has reduced the incidents of disruption during lesson changeovers. There has been a reduction in the number of uniform concerns from teaching staff as they are now anticipated and addressed by the Student Support Officers during breaks and lesson changeovers. Staff are now able to focus on teaching reducing conflict.	£37,000
Teaching & Learning	£10,000	PP students were well represented in year 11 for twilight workshops and holiday provision. Although we recognise that gaps compared to National Averages are too large in Ebacc Basket subjects, they are closing and extra support and provision is benefitting these subject areas. Additional spending to support PP progress has benefited students and enabled them to access the curriculum.	£10,000
	£423,500		£445,000

Outcomes for PP students:

Measure	2016	2017	2018
Attainment 8	46.8	42.44	45.43
	(Best Entry)		
P8	-0.20	-0.11	-0.24
English and mathematics @4+	52%	48%	53
English and mathematics @5+		26%	23%
English P8	-0.1	-0.45	-0.13
Maths P8	-0.2	-0.28	-0.49





Gap Measures

Progress 8 2018

	All	Dis
Cohort	158	64
Score	-0.01	-0.24
GAP	-0.23	

2018 PP Progress 8

	Low		Mid	ldle	High	
	All	Dis	All	Dis	All	Dis
Cohort	20	10	72	31	66	21
Score	-0.20	-0.65	0.32	0.07	-0.28	-0.49
National	0.00		0.00		0.00	

2018 PP Attainment 8

	Lov	v	Midd	lle	High		
	All	Dis	All	Dis	All	Dis	
Cohort	20	10	72	31	66	21	
School	24.63	20.50	42.31	38.97	54.91	51.31	
National	28.39		48.86		64.17		
Difference	-3.77	20.50	-6.55	38.97	-9.26	51.31	
Diff (grades)	-0.4		-0.7		-0.9		

English Element P8 2017

	All	Dis
Cohort	158	64
Score	0.07	-0.13

	Low		Middle		High	
	AII	Dis	All	Dis	AII	Dis
Cohort	20	10	72	31	66	21
Score	-0.14	-0.58	0.52	0.14	-0.37	-0.31
National	0		0		0	
Difference	-0.14		0.52		-0.37	

English Element A8 2018

	Low		Midd	Middle		ıh
	All	Dis	All	Dis	All	Dis
Cohort	20	10	72	31	66	21
School	6.00	5.20	9.75	8.84	11.33	11.14
National	5.14		8.98		12.53	
Difference	0.86	5.20	0.77	8.84	-1.20	11.14
Diff (grades)	0.1		0.1		-0.1	

Maths Element P8 2018

	All	Dis
Cohort	158	64
Score	-0.12	-0.49

	Low		Middle		High	
	AII	Dis	All	Dis	All	Dis
Cohort	20	10	72	31	66	21
Score	-0.45	-0.79	0.03	-0.25	-0.19	-0.69
National	0		0		0	
Difference	-0.45		0.03		-0.19	

Maths Element A8 2018

	Low		Midd	lle	Hig	h
	All	Dis	All	Dis	All	Dis
Cohort	20	10	72	31	66	21
School	3.60	3.00	7.39	6.65	11.24	9.81
National	3.62		7.65		12.15	
Difference	-0.02	3.00	-0.26	6.65	-0.91	9.81
Diff (grades)	0		0		-0.1	

A summary of the main barriers to educational achievement faced by eligible students at the Academy

- Lower attainment on average in reading, writing and SPAG in KS2 results
- Lower attainment on average in maths in KS2 results

Cohort	Group	KS2 Fine Average Point Score	
2018	РР	27.14	
2018	Non PP	28.96	
2010 (Vr 11)	РР	27.18	
2019 (Yr 11)	Non PP	28.98	
2020 (\/r 10)	РР	28.21	
2020 (Yr 10)	Non PP	28.80	
2021 (Vr 0)	PP	99.6 (Scaled Score)	
2021 (Yr 9)	Non PP	101.2 (Scaled Score)	
2022 (Vr 9)	РР	101 (Scaled Score)	
2022 (Yr 8)	Non PP	103.2 (Scaled Score)	
2022 (\/= 7)	РР	104.80 (Scaled Score)	
2023 (Yr 7)	Non PP	106.4 (Scaled Score)	

- A higher proportion of PP students have additional SEND need
 34% of PP students have additional SEND need compared to 22% of Non PP students
- The majority of the SEND students who have a major need stated as SEMH, are also PP students. The Academy has 74% of SEMH students in this category 58 out of the 78 SEMH students)
- Lower reading standardised reading scores on average on entry
 - Year 8 PP students had a reading age of 10.80 compared to 11.20 for Non PP
- Lower CAT scores on average on entry
 - PP Students in Year 8 100.2, Non PP students in Year 8 103.3
- Attendance of PP students is lower than for non PP students, and the gap historically widens as students progress through the Academy
 - PP Students 7.1% Sessions Missed (National 7.2%) compared to 4.6% National Non PP

Strategy Overview

Each aspect of the strategy has a pupil level action plan that focusses on individual achievement and target setting. It is the Deputy Head Teacher's responsibility to ensure that progress in all the priority areas are tracked and have the desired impact. The KS4 targets for this year are as follows:

Targets for 2018/19

Criteria	PP	Non PP	Gap
Attainment 8	42.60	45.70	3.1
Combined English and maths (Level 5+)	53%	74%	21%
Progress 8	-0.09	0.19	0.18
Progress 8 English Element	-0.21	0.23	0.44
Progress 8 Maths Element	-0.27	0.17	0.44

Priority Area	SLT Manager	Key Objectives	Key Actions	Monitoring and Evaluation
Transition	DDR	Ensure that PP student integrate quickly into the Academy and make expected progress during their first term.	 Year 6 transition sessions during Summer term for those on Catch Up premium (on level 3 or below in Maths or English Staffing for weekly transition sessions for catch up students from feeder schools 	DJM to monitor student integration through Primary School Visits and transition days Monitor progress through first term and identify at risk students
Curriculum Support	JEF/IEM	Ensure the progress of all target students is tracked and that all relevant leaders are held accountable for the progress of these students Pupil Premium students make expected levels of progress in English, Maths and Science at all key stages and return a positive P8 residual Improve self-esteem and resilience of PP students	 Extra staffing in Maths to reduce teaching group size. This includes two HLTAs STAR group residential visit to Arthog outdoor pursuits Extra staffing in English to reduce teaching group size. This includes two HLTAs Extra HLTA in Science to support PP students Additional staffing to target groups and individual students in GCSE English and Maths booster sessions Revision sessions for Maths GCSE/Maths and English revision sessions off site prior to external exams Saturday revision sessions for Year 11 prior to examinations Costs for staffing and Sixth Form Maths Mentors from Thomas Telford School Funding for educational trips and trips abroad eg French, PE , Maths, English and Geography Further funding for whole school literacy and numeracy development in KS4 	KS4 outcomes; data from KS3 interventions charts impact Progress Points Data and analysis Mock results and predictions Intervention Plans

Priority Area	SLT Manager	Key Objectives	Key Actions	Monitoring and Evaluation
Special Educational Needs/Literacy and Numeracy	KMB/AEF/ DDR	Support access to the curriculum especially in core subjects Improve self-esteem and resilience of PP students Student outcomes	 Extra staffing in Maths to reduce teaching group size. This includes two HLTAs STAR group residential visit to Arthog outdoor pursuits Extra staffing in English to reduce teaching group size. This includes two HLTAs Extra HLTA in Science to support PP students. Additional staffing to target groups and individual students in GCSE English and Maths booster sessions Revision sessions for Maths GCSE/Maths and English revision sessions off site prior to external exams Saturday revision sessions for Year 11 prior to examinations Costs for staffing and Sixth Form Maths Mentors from Thomas Telford School Funding for educational trips and trips abroad e g French, PE , Maths, English and Geography Further funding for whole school literacy and numeracy development in KS4 	KS4 outcomes; data from KS3 interventions charts impact Progress Points Data and analysis Mock results and predictions Intervention Plans Attendance registers for extra core subject support sessions
Student Support	DDR	Improve self-esteem and resilience of PP students. Support access to the curriculum especially in core subjects. Attendance improved and lateness reduced. Monitor absences.	 Subsidy for Activities and Rewards Days to provide an extensive range of interesting and challenging options to develop self-esteem, confidence and relationships Subsidy for Academy uniform, footwear and sports kit Provision of set texts and revision materials for Years 10 and 11 PP students To employ an Attendance Manager to reduce absence for those more vulnerable To employ a Pastoral Support Manager on site to work alongside SENCo Alternative provision to engage disaffected students: Behaviour Consultant, LSAT and Telford Drive Project Educational trips for motivation: GCSE Geography Field Course, Places of Worship, London, Centre Parcs, Paris trip (Literacy Support Group) Disneyland (Maths / Numeracy Support Group) 	Monitoring of behaviour records and audits Access to counsellor records Breakfast club monitoring Attendance records

Priority Area	SLT Manager	Key Objectives	Key Actions	Monitoring and Evaluation
Careers	JEF	PP student prioritised in accessing careers. Students to have individual meetings and support package Options for future plans, discussed and implemented for PP	 Duke of Edinburgh's Bronze/Silver award to develop selfesteem and aspiration Equipment provision for STAR groups in Years 7-8 for those on catch up Extra staffing in Nurture to provide art and music therapy, cookery and personal hygiene, and further literacy and numeracy workshops Staffing and funding for breakfast club for PP and vulnerable students Subsidy towards careers consultancy to manage careers guidance programme and work experience Accredited Life Skills courses in Key Stage 4 to develop the interpersonal skills required for employment Work Skills course to prepare Year 11 students for the world of work Nova Training (motor vehicle training) for transport for PP students 	Destinations monitoring with careers team. Support students identified as at risk of being NEET Every student to have a plan and destination in place
Core Subject Support/Raising Standards	KMB/AEF/ DDR	students Reduction in the GAP for PP students' Progress Attainment	 To employ extra 4 Teaching Assistants in core subject areas: Mathematics, English, Science In Technology to raise standards and outcomes at GCSE 	KS4 outcomes; data from KS3 interventions charts impact Progress Points Data and analysis Mock results and predictions Intervention Plans Attendance registers for extra core subject support sessions
Whole Academy Behavioural Support	DJM	Improve self-esteem and resilience of PP students. Remove loss of teaching time due to minor behavioural issues.	 To employ two Student Support officers to help ensure consistency in behaviour around the Academy and give additional support to the more vulnerable Extra funding for lunchtime and break time support for PP students requiring supervision 	Monitor the number of concerns for issues between lessons and through breaks

Priority Area	SLT Manager	Key Objectives	Key Actions	Monitoring and Evaluation
Teaching and Learning Support	DDR	Improve access to the curriculum. Access arrangements for external examinations in place	 To buy in the services of LSAT to support and advise SEND teams in raising standards in teaching and learning Funding of HLTA training for 3 TAs do that they can teach small groups of targeted PP students TAC training for team leaders to run TAC meetings for PP students in their teams 	All students requiring access arrangements have been identified and applications arranged. Supporting evidence made available for JCQ inspections Monitoring of team interventions and student outcomes Attainment and progress measures

Reporting and monitoring of strategy:

- Reports on progress in each key area of the strategy collated by SLT with overall responsibility
- Reports fed back to rest of SLT and Governors
- Progress of PP students as a regular item in SLT meetings